

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY				
Name of Accounting Officer / Delegated Official	MRS NOMA NGELA NOMANDELA				
Signature of Accounting Officer / Delegated Official					
Telephone Number and e-mail address	041 555 0161 nomandela@nyandenilm.gov.za				

ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date at bid	Envisaged date of award	Responsible office	SCM Comment
9/108-538-5801	Review organogram annually	Supply and delivery of Municipal organogram software	R 10000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Information Technology	RFQ
9/244-82-3253	Maintain (Reduce) vacancy rate to 1% by 30 June 2020	Service provider for background screening (Recruitment)	R 40000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Administrative and Corporate Support	RFQ
9/244-82-3253	80% of trainings in the WSP to be implemented by 30 June 2020	Conduct 20 X trainings	R 1 160 000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Administrative and Corporate Support	Tender
9/106-522-5719	Upgrade infrastructure and IT equipment by 30 June 2020	Computer Equipment @ Cost	R 600 000.00	7/2/2019	7/16/2019	8/1/2019	Finance and Administration: Information Technology	Tender
9/254-10-3719	Upgrade infrastructure and IT equipment by 30 June 2020	Replacing of network cabling	R 300 000.00	7/16/2019	7/16/2019	8/1/2019	Finance and Administration: Information Technology	Tender

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121202011085	Approved Supplementary Valuation Roll by 30 June 2020	COMPILATION OF A SUPPLEMENTARY VALUATION ROLL	780,000.00				Finance and Administration:Finance	Tender
121202011090	Updating of fixed asset register annually	COMPILATION OF THE ASSET REGISTER	720,000.00				Finance and Administration:Asset Management	Tender
121202011215		INSURANCE : EXTERNAL	1,000,000.00	2/4/2019	22/02/2019	3/8/2019	Finance and Administration:Asset Management	Tender
9/230-72-3261	Submission of signed AFS by 31st August 2020	QUALITY REVIEW OF THE ANNUAL FINANCIAL STATEMENTS FOR A PERIOD OF TWO YEARS	450,000.00	2/4/2019	22/02/2019	3/8/2019	Finance and Administration:Asset Management	Tender
	Submission of signed AFS by 31st August 2020	PROVIDE ACTUARIAL SERVICES IN RESPECT OF EMPLOYEE BENEFITS LIABILITY 30 JUNE 2018	64,000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration:Asset Management	Request for Quotation
	Implementation of the SCM Policy	TRAINING OF BID COMMITTEES	100,000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration:Asset Management	Request for Quotation
	Submission of signed AFS by 31st August 2020	LANDFILL PROVISION - GRAP 19	100,000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration:Asset Management	Request for Quotation
	Implementation of the SCM Policy	REVIEW PROCEDURE MANUAL	95,000.00	4/2/2019	4/12/2019	4/26/2019	Finance and Administration:Asset Management	Request for Quotation
		PROVISION OF SERVICES FOR CERTIFICATE IN MUNICIPAL FINANCE: BTO STAFF AND 5 INTERNS	150,000.00				Finance and Administration:Asset Management	Tender

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FINANCIAL YEAR**

Name of Municipality or Municipal Entity		NYANDENI LOCAL MUNICIPALITY				
Name of Accounting Officer / Delegated Official		MRS NOMA MAFEFENI-NOMANDELA				
Signature of Accounting Officer / Delegated Official						
Telephone Number and e-mail address		011 461 2000 / 011 461 2011, jpn - 2C1				
ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award
N/A		REFUSE BAGS AND BINS	R270 054.00	22-Jul-19	2-Aug-19	23-Aug-19
	Develop designs and construction of libode and Ngqeleni kraals approved by SPCA	ANIMAL FEED, KRAALS AND MEDICATION	R266 750.00	26-Jul-19	20-Jul-19	20-Aug-19
N/A		UNIFORM & PROMOTIONS	R173 494.00	6-Aug-19	20-Aug-19	20-Sep-19
	Construct and Support 5 ECDC's (Wards 5;20,29,31 & 32 by 30 June 2020	PRE-SCHOOLS	R2 333 789.00	9-Jul-19	31-Jul-19	30-Aug-19
	Facilitate approval and implementation of the revised integrated waste management plan by 30 June 2020	IWMP - WASTE MANAGEMENT	R 200,000.00	8-Jul-19	31-Jul-19	16-Aug-19
						WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)
						Request for quote
						Tender
						Request for quote
						Request for quote
						COMMUNITY SERVICES: Child Care Facilities
						Tender
						Request for quote

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Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY MRS. NOMAENGELO NOMANDELA		
Name of Accounting Officer / Delegated Official			
Signature of Accounting Officer / Delegated Official			
Telephone Number and e-mail address	011 462 0000 ext 201 nyandeni@nyandeni.lm.gov.za		

ACCOUNT NO	Annual Target	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comments
131312011109	Provide farming inputs to local farmers according to the list of farmers as provided by DRDAR by 30 June 2020	Provide farming inputs for local Farmers by June 2020	1,596,000.00	30/08/2019	30/09/2019	15/11/2019	Planning and Development	Tender
131312011173	Support 16 small scale projects with inputs by June 2020	Support 16 small scale projects with inputs with 30 June 2020	500,000.00	30/10/2019	30/11/2019	14/12/2019	Planning and Development	Tender
131312011377	Support 320 households with farming inputs by 30 June 2020	Support 320 households with farming inputs by 30 June 2020	100,000.00	01/11/2019	30/11/2019	14/12/2019	Planning and Development	RFQ
	Monitor planning process (designs) for Libode and Ngqeleni ware houses by 30 June 2020	Conduct feasibility study and designs for warehouses	100,000.00	30/08/2019	30/09/2019	01/10/2019	Planning and Development	Tender
131312011109	Plant 1ha with vegetables at Mhlanga A/A	Planting 1 (one) hectare with vegetables at Mhlanga by 30 June 2020	100,000.00	15/08/2019	15/09/2019	01/10/2019	Planning and Development	RFQ
	Showcase local products through hosting of 2 Flea markets and 1 agricultural show by 30 June 2020	Flea Market exhibitions and Agricultural shows	300,000.00		15/09/2019	01/11/2019	Planning and Development	RFQ
	Support and incubate Green belt Agric and furniture manufacturing Cooperative (provision of equipment and operating structure) by 30 June 2020	Incubation of one SME/Cooperative	700,000.00	15/07/2019	15/08/2019	01/10/2019	Planning and Development	Tender
	Obtain GIS Licence, Data capturing, maintenance and cleansing	Obtaining G.I.S License	R 350,000.00	30/08/2019	30/09/2019	15/10/2019	Planning and Development	Tender
	Rezoning and subdivision of Ngqeleni cemetery	Survey and Planning (Subdivision, Consolidation and Rezoning of Ngqeleni Cemetery	R 300,000.00	30/07/2019	30/08/2019	20/09/2019	Planning and Development	RFQ

	Township Establishment application of 500 residential even in Bloukizulu	Statutory Planning Subdivision, Consolidation and Rezoning of Erf 90 Libode	R 400,000.00	30/07/2019	30/08/2019	20/09/2019	Planning and Development	RFQ
	Development and approval of land use management schemes	Land Use Management Scheme	R1,200 000 .00	30/07/2019	30/08/2019	20/09/2019	Planning and Development	Tender
	Develop a property encroachment policy and auditing of all encroached properties	Encroachment Policy and Encroachment Audit	R 500,000.00	30/08/2020	30/09/2020	15/10/2020	Planning and Development	Tender
	N/A	Street naming Policy and Erection of Street names	R 300,000.00	30/08/2019	30/09/2019	15/10/2019	Planning and Development	Tender
131312011448	Monitor and regulate building plan submission and compliance with building standards regulations and issue compliance certificates	Building Control Signage	R 50,000.00	30/07/2019	07/08/2019	17/08/2019	Planning and Development	RFQ
131312011189	N/A	Market Tourism through conducting of one local Tourism festival , exhibition through Tourism Indaba, National Arts festival, and hold one Tourism awareness campaign 30 June 2020	1,000,000.00	No advert/s	01/07/2019	30/04/2020	Planning and Development	Tender
	N/A	Recruitment and placement of lifeguards along six beaches.	700,000.00	01/08/2019	30/08/2019	01/11/2019	Planning and Development	Appointment of training provider lifeguards

78-16

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Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMATHANGELA NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	031 321 0000 nyandeni@nmal.kg 031 321 0000

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comments
131312011109	Provide farming Inputs for local Farmers by June 2019	1,596,000.00	1-Aug-18	30-Sep-18	1-Nov-18	Planning and Development	Tender
131312011173	Support 10 small scale projects with inputs with 30 June 2019	500,000.00	1-Oct-18	1-Nov-18	15-Nov-18	Planning and Development	Tender
131312011377	Support 320 households with farming inputs by 30 June 2019		1-Oct-18	1-Nov-18	15-Nov-18	Planning and Development	RFQ
	Develop business plans and costing for coastal infrastructure by 30 June 2019		15-Jul-18	15-Aug-18	15-Sep-18	Planning and Development	Tender
131312011109	Monitoring of fruit by 30 June 2019		1-Aug-18	30-Sep-18	1-Nov-18	Planning and Development	Tender
131312011157	Conduct and Asses 1 hectare trial on essential oils at Malungeni by 30 June 2019	350,000.00			1-Aug-18	Planning and Development	Tender
131312011448	Market Tourism through conducting of one local Tourism festival, exhibition through Tourism Indaba, National Arts festival, and hold one Tourism awareness campaign 30 June 2019	362,917.63	1-Jul-18	1-Sep-18	1-Mar-19	Planning and Development	RFQs
131312011189	Recruitment and placement of lifeguards along six beaches.	638,400.00		1-Nov-18	1-Mar-19	Planning and Development	No Procurement
131312011377	Participate in LED planning initiatives (Wild Coast development program, Oceans economy, Ntlangano development, Mining and farmer Support production unit) by 30 June 2019	250,000.00	1-Nov-18	15-Jan-19	20-Feb-19	Planning and Development	RFQs
141412011108	Housing Needs Register	391,552.00	1-Aug-18	30-Sep-18	1-Oct-18	Planning and Development	Tender
141412011204	Housing Sector Plan	323,440.00	1-Aug-18	30-Sep-18	1-Oct-18	Planning and Development	Tender

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Name of Accounting Officer / Delegated Official	MRS. NOMALUNGELO NOMANDELA				
Signature of Accounting Officer / Delegated Official					
Telephone Number and e-mail address	031 504 2011 / nyandeni@nyandeni.gov.za				

Account Number	Annual Target	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged date of closing date of bid	Envisaged date of award	Person Responsible	SCM Comments
	Construct and Support 5 ECDC's (Wards 9,20,29,31 & 32 by 30 June 2020		1-Jul-19	30-Jul-19	1-Sep-19	SM Infrastructure	
	Construct Ngokweni to Mtyu A/R with Bridge		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Tholeni A/R Section A		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Nxukwebe to Mtombetsitsa A/R with Bridge		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Mawangqweni No 1 to No 2 (with 4 Bridges) Magwazi Phalifisi (Luijzwini)		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Langakazi Low Volume A/R		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Dotsa to Mangwaneni A/R with Bridge		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Construct Ntshazini Bridge to Canzibe Low volume Access road		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Construct Dikela Access road		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	New Rest to Mncane/Vgate A/R		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Mvilo Bridge		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Mphangane Internal Roads		31-Jul-19	1-Sep-19	30-Sep-19	PMU Manager	
	Manqo A/R		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
	Finally Complete Construction of Zanokhanyo High School A/R & Lutsheko A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Maqanyeni A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Hamsini to Mdlepha A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Welese to KwaZulu AR		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Finally Complete Construction of Langeni A/R		20-Jun-19	22-Jul-19	1-Sep-19	Maintenance Manager	
	Procurement of Machinery		6/20/2019	9/1/2019	9/30/2019	Maintenance Manager	

Construction of 5.6 km of Ngqeleni Town to Extension 4 Surfaced Roads at Ngqeleni in Ward 21 by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Construction of 5 km of Libode (Thabo Mbeki Township) Surfaced Roads in Ward 07 by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Construction of 17 km DR 08301/T301 (Libode to Polini) in Wards 07, 21, 29, & 30 (subject to availability of funds from Small Towns Regeneration Programme) by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Surfacing 5 kilometers of pedestrian sidewalks in both towns by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Ward 06 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Ward 03 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Ward 17 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Ward 28 Multipurpose Centre and Sports field by 30 June 2020		20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager
Ward 16 Multipurpose Centre and Sports field	# ##### ##### #####	17 Agulat	01 Deln	PMU Manager	
Ward 25 Multipurpose Centre and Sports field by 30 June 2020	# ##### ##### #####	17 Agulat	01 Dpein	PMU Manager	
Ward 29 Multipurpose Centre and Sports field by 30 June 2020	# ##### ##### #####	17 Agulat	01 Dpein	PMU Manager	
Ward 02 Multipurpose Centre and Sports field by 30 June 2020	# ##### ##### #####	17 Agulat	01 Dpein	PMU Manager	
Ward 31 Multipurpose Centre and Sports field by 30 June 2020	# ##### ##### #####	17 Agulat	01 Dpein	PMU Manager	
Construction of Electrical Infrastructure	20-Jun-19	22-Jul-19	1-Sep-19	PMU Manager	
Procurement of Material	# ##### ##### #####	17 Agulat	01 Dpein	SM Manager	

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